



Bloomington Public Transportation Corporation

130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660



To: The BPTC Board of Directors
From: John Connell, General Manager
Date: October 11, 2024
Re: Board Meeting, Tuesday, October 15, 2024, 5:30 p.m.

Included below are your notes for the meeting of the Board of Directors set for Tuesday, October 15, 2024 at 5:30 p.m. in the Edward J. Kuntz Board Room, 130 W. Grimes Lane in Bloomington.

ACTION ITEMS:

1. Resolution 24-18, a resolution declaring the following BPTC equipment and parts obsolete, scrap, and/or surplus and authorizing the BPTC to dispose of such items in accordance with BPTC Procurement Policies. This resolution authorizes the BPTC General Manager to dispose of items in accordance with BPTC procurement policies. Upon approval, we will sell all items listed on the resolution as scrap.

2. Resolution 24-19, a resolution establishing fares for fixed route, paratransit and micro-transit services effective November 18, 2024. The new electronic fare collection equipment has been installed on all revenue vehicles and the Cubic fare collection software will launch on 11/18/2024. If approved, the software will be programmed with the fare parameters set out in this resolution. A public hearing was held on September 16, 2024, to receive input on the revised fare schedule. There was no public comment in opposition to the fare schedule.

3. Resolution 24-20, a resolution authorizing the issuance of a Purchase Order to Tolar Manufacturing for the purchase of twenty-five (25) Model 52222-00 10' hip roof transit passenger shelters with accessories in the amount of \$227,550.00 which excludes shipping as outlined in Tolar Manufacturing Quote 23131. An IFB was issued on August 5, 2024, for passengers shelters. Four bids were received. After reviewing each bid, Tolar Manufacturing was deemed the lowest responsive bidder. The bid tabulation is attached.

4. Greg Martz, with GM Development will give the Board a brief presentation on the (BOT) Build, Operate, and Transfer opportunity available to BPTC for the procurement of the new facility. No official action will be required by the Board, but rather the presentation will highlight an option for future consideration.

DISCUSSION ITEMS:

Board Subcommittee Assignments:

I felt it would be a good time to discuss several matters which I recommend be referred to Board subcommittees for review prior to official action of the Board. Below is a list of the existing BPTC Board of Directors subcommittees. Following subcommittee meetings, I would like to schedule a working session of the Board in November to discuss all matters vetted in subcommittee meetings.

Personnel, Finance and Administration subcommittee (Don & Kent)

- Bus Advertising Policy changes

Land, Infrastructure and Facility subcommittee (Don & Doug)

- Land acquisition and plan for construction of new facilities

IT, Innovation, Planning and Development subcommittee (James & Doug)

- KPI's. Emergency Service Reduction Policy

Alternative Fuel, and Sustainability subcommittee – (Nancy & Kent)

Bus and vehicle procurements, TDM coordination, Van pools, Park and Ride,

- No Action

AGENDA

Bloomington Public Transportation Corporation (BPTC)

Tuesday, October 15, 2024

130 W. Grimes Lane, Bloomington, IN 47403

Conference Room, 5:30 P.M

The October 15, 2024 Board meeting will be a hybrid meeting with the ability for Board members and/or the public to attend the meeting in-person or virtually at the link below:

Join Zoom Meeting:

<https://us02web.zoom.us/j/83967178724?pwd=VWY0TjE0WTVHNXdhdTdvaDhKcVpZZz09>

Meeting ID: 839 6717 8724

Passcode: 248581

PUBLIC MEETING

10/15/2024

- I. ROLL CALL
- II. OLD BUSINESS
- II. APPROVAL OF MINUTES – September 17, 2024
- IV. NEW BUSINESS – ACTION ITEMS
 1. Resolution 24-18, a resolution declaring the BPTC equipment and parts obsolete, scrap, and/or surplus and authorizing the BPTC to dispose of such items in accordance with BPTC Procurement Policies.
 2. Resolution 24-19, a resolution establishing fares for fixed route, paratransit and micro-transit services.
 3. Resolution 24-20, a resolution approving the issuance of a purchase order for passenger shelters.
 4. Presentation and Discussion regarding Indiana Code 5-23 (BOT Statute) for potential procurement of the New Operations, Maintenance and Administration Center project. Greg Martz, GM Development
- V. MANAGER, STAFF AND BOARD REPORTS
 1. GENERAL MANAGER REPORT
 - a. Board Subcommittee Updates

- i. Land, Infrastructure & Facility, Horn & Griffin
- ii. Bus Advertising Policy review and update.
- iii. Review and determination of BPTC KPI's for Board reports.& Emergency Service Reduction Policy

b. Project Updates

- i. BEB's and charging infrastructure
- ii. Sewer Project

- 2. SEPTEMBER OPERATING STATISTICS – Shelley Strimaitis
- 3. SEPTEMBER FINANCIAL REPORT -- Christa Browning
- 4. SEPTEMBER PERSONNEL REPORT – Brenda Underwood
- 5. MPO REPORT – Doug Horn

VI. APPROVAL OF CLAIMS

VII. COMMENTS FROM THE PUBLIC

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURNMENT – NEXT MEETING: November 19, 2024

RESOLUTION 24-18

A resolution declaring the following BPTC equipment and parts obsolete, scrap, and/or surplus and authorizing the BPTC to dispose of such items in accordance with BPTC Procurement Policies.

WHEREAS, Section 1.3.7 of the Procurement Policies of the Bloomington Public Transportation Corporation (BPTC) sets forth procedures to be followed for the disposal of obsolete, scrap and surplus; and

WHEREAS, the BPTC Controller has identified the following items as obsolete, surplus and scrap;

<u>Asset Number</u>	<u>Year</u>	<u>Description</u>
2019-25	2019	Computer
2019-27	2019	Computer
2007-10	2007	S-1 Gards for 657
2012-08	2012	Transmission Rebuild #350
2018-11	2018	Transmission Rebuild #1554
2019-20	2019	HB Software
2020-08	2020	HB Software
2005-17	2005	Bus #553
2013-10	2013	Transmission Rebuild #553

NOW THEREFORE, BE IT RESOLVED: The BPTC Board of Directors declares the above listed items and parts as obsolete, scrap and/or surplus and directs the General Manager to dispose of the above listed items and parts in accordance with the BPTC Procurement Policies.

APPROVE:

ATTEST:

James McLary, Chair
Bloomington Public Transportation
Corporation

Nancy Obermeyer, Secretary
Bloomington Public Transportation
Corporation

Approved this 15th day of October, 2024.

RESOLUTION 24 –19

A resolution establishing fares for fixed route, paratransit and micro-transit services effective November 18, 2024.

WHEREAS, the Bloomington Public Transportation Corporation (BPTC) is the public provider of Bloomington Transit fixed route and BLink paratransit and demand response service; and

WHEREAS, BPTC has contracted with Cubic Transportation Systems, Inc. to provide non-mechanical fareboxes and electronic fare collection; and

WHEREAS, a public participation process for changes to fares has been conducted in accordance with the requirements of BPTC’s locally developed policy regarding fare changes.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Bloomington Public Transportation Corporation that the following published fares shall take effect on November 18, 2024:

Fixed Route Fare Category	Fare
Adult fare single ride	\$1.00
Reduced fare single ride – Seniors age 60 and older, children grades K-12, and persons with disabilities who have a Medicare card, or receive assistance from the Social Security Administration in the form of Supplemental Security Income or Supplemental Security Disability Income (BT-issued ID card required)	\$0.50
Children under age 5	Free
Paratransit clients (BT-issued ID card required)	Free
Adult monthly fare cap*	\$30.00
Reduced fare monthly cap*	\$15.00
Adult daily fare cap*	\$3.00
Reduced fare daily cap*	\$1.50
Adults semi-annual pass	\$150.00
Reduced fare semi-annual pass	\$75.00
Kids summer fun pass	\$12.00
Adult 10-ride ticket sheets	\$10.00
Reduced fare 10-ride ticket sheets	\$5.00
Reloadable fare card*	\$3.00
Replacement fare card fee*	\$3.00
Replacement fee for BT-issued ID card	\$5.00
Paratransit & Microtransit Fare Category (BLink)	Fare
Paratransit single ride	\$2.00
Microtransit single ride*	\$2.00

* New Fare Policy

APPROVE:

James McLary, Chair
Bloomington Public Transportation
Corporation

ATTEST:

Nancy Obermeyer, Secretary
Bloomington Public Transportation
Corporation

Approved this 15th day of October, 2024.

RESOLUTION 24-20

A resolution authorizing the issuance of a Purchase Order to Tolar Manufacturing for the purchase of twenty-five (25) Model 52222-00 10' hip roof transit passenger shelters and accessories in the amount of \$227,550.00 which excludes shipping as outlined in Tolar Manufacturing Quote 23131.

WHEREAS, the Bloomington Public Transportation Corporation (BPTC) solicited bids for the purchase of passenger shelters with options for the purchase of transit passenger shelters through the issuance of an Invitation for Bids dated August 5, 2024 and subsequent addenda; and

WHEREAS, Tolar Manufacturing was determined to be the responsive and responsible low bidder for the twenty-five 10' shelters with seat and trash can accessories;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Bloomington Public Transportation Corporation (BPTC) that Tolar Manufacturing is awarded a contract for the purchase of twenty-five (25) transit passenger shelters with accessories in the amount of \$227,550.

APPROVE:

ATTEST:

James McLary, Chair
Bloomington Public Transportation
Corporation

Nancy Obermeyer, Secretary
Bloomington Public Transportation
Corporation

Approved this 15th day of October, 2024.

To: Procurement File, IFB Bus Stop Shelters

From: Zac Huneck, Grants & Procurement Specialist

Date: September 4, 2024

Re: Bid tabulation

BPTC released an Invitation for Bids on August 5, 2024 for the procurement of bus stop shelters, in accordance with a multi-year effort to improve bus stops throughout the BPTC service area. In response, BPTC received bids from four vendors by the deadline on August 29th, 2024 @4:00pm, at which time bids were publicly opened. Vendors were directed to propose unit prices for the items specified by the agency, depicted in the table below, with final quantities to be determined by the available budget. Based upon the selection criteria of the responsive firm with the lowest proposed pricing, BPTC selected Vendor D.

Bloomington Public Transportation Corporation				
Bid Tabulation: IFB Shelters				
Bid Opening: August 29, 2024 @4:00pm EST				
Bid Item	Vendor A	Vendor B	Vendor C	Vendor D
Canopy Style Shelter	\$8,975.00	\$9,642.00	\$9,400.00	\$6,390.00
Hip Roof Shelter	\$8,350.00	\$13,822.00	\$11,000.00	\$7,575.00
Bench	\$550.00	\$421.00	\$1,100.00	\$435.00
Waste Receptacle	\$525.00	\$522.00	\$1,000.00	\$495.00
Shipping & Delivery	Included	\$421/each	\$8,500/truckload	\$7,500 (estimate)
Warranty	Included	Included	Included	Included
Misc	n/a	Installation available	n/a	n/a
Lead Time	28 weeks	12-14 weeks	180 days	20 weeks
Warranty Duration	1 year	3 years	1 year	Limited Lifetime

Bloomington Public Transportation Corporation

Monthly Statistics and Performance Indicators

Ridership													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Fixed Route													
2024 Passenger Trips	252,380	289,453	230,242	265,328	103,263	85,340	88,214	176,857	301,909				1,792,986
2023 Passenger Trips	205,533	240,684	216,939	229,627	103,216	86,058	83,248	230,965	306,195				1,702,465
2023-2024 Change	46,847	48,769	13,303	35,701	47	-718	4,966	-54,108	-4,286				90,521
2023-2024 Percent Change	23%	20%	6%	16%	0%	-1%	6%	-23%	-1%				5%
2024 Revenue Hours	8,382	7,403	7,463	8,009	6,407	6,025	6,448	6,988	7,714				64,839
2023 Revenue Hours	7,268	7,246	7,739	7,576	6,789	6,361	6,051	6,302	8,172				63,504
2024 Passengers Per Rev Hour	30.11	39.10	30.85	33.13	16.12	14.16	13.68	25.31	39.14				27.65
2023 Passengers Per Rev Hour	28.28	33.22	28.03	30.31	15.20	13.53	13.76	36.65	37.47				26.81
2024 Revenue Miles	85,299	79,474	83,768	88,541	75,678	68,812	74,176	79,612	83,847				719,207
2023 Revenue Miles	79,100	77,477	83,994	81,278	74,370	67,027	63,872	76,681	83,093				686,892
2024 Passengers Per Rev Mile	2.96	3.64	2.75	3.00	1.36	1.24	1.19	2.22	3.60				2.49
2023 Passengers Per Rev Mile	2.60	3.11	2.58	2.83	1.39	1.28	1.30	3.01	3.68				2.48
BT Access													
2024 Passenger Trips	2,886	2,754	2,709	2,863	2,750	2,671	2,452	2,739	2,449				24,273
2023 Passenger Trips	2,282	2,273	2,491	2,444	2,553	2,444	2,486	3,093	2,623				22,689
2023-2024 Change	604	481	218	419	197	227	-34	-354	-174				1,584
2023-2024 Percent Change	26%	21%	9%	17%	8%	9%	-1%	-11%	-7%				7%
2024 Revenue Hours	1,297	1,066	1,025	1,125	1,038	992	929	955	876				9,303
2023 Revenue Hours	926	872	969	1,003	1,088	999	1,030	1,268	966				9,121
2024 Passengers Per Rev Hour	2.23	2.58	2.64	2.54	2.65	2.69	2.64	2.87	2.80				2.61
2023 Passengers Per Rev Hour	2.46	2.61	2.57	2.44	2.35	2.45	2.41	2.44	2.72				2.49
2024 Revenue Miles	13,616	10,897	10,159	10,825	10,942	10,090	9,986	12,396	9,909				98,820
2023 Revenue Miles	9,002	10,850	9,777	9,744	9,921	9,973	10,377	12,210	12,619				94,473
2024 Passengers Per Rev Mile	0.21	0.25	0.27	0.26	0.25	0.26	0.25	0.22	0.25				0.25
2023 Passengers Per Rev Mile	0.25	0.21	0.25	0.25	0.26	0.25	0.24	0.25	0.21				0.24
Total Ridership													
2024 Passenger Trips	255,266	292,207	232,951	268,191	106,013	88,011	90,666	179,596	304,358				1,817,259
2023 Passenger Trips	207,815	242,957	219,430	232,071	105,769	88,502	85,734	234,058	308,818				1,725,154
2023-2024 Change	47,451	49,250	13,521	36,120	244	-491	4,932	-54,462	-4,460				92,105
2023-2024 Percent Change	23%	20%	6%	16%	0%	-1%	6%	-23%	-1%				5%

Bloomington Public Transportation Corporation

Monthly Statistics and Performance Indicators

Safety													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Accidents													
Fixed Route													
2024 Collision Accidents	4	1	7	3	3	3	3	5	3				32
2023 Collision Accidents	6	4	6	5	5	6	2	4	9				47
2023-2024 Change	-2	-3	1	-2	-2	-3	1	1	-6				-15
2024 Collision Rate (Per 100k mi)	4.69	1.26	8.36	3.39	3.96	4.36	4.04	6.28	3.58				4.45
2023 Collision Rate (Per 100k mi)	7.59	5.16	7.14	6.15	6.72	8.95	3.13	5.22	10.83				6.84
Fixed Route													
2024 Preventable Accidents	0	0	5	1	3	3	3	3	1				19
2023 Preventable Accidents	3	1	1	4	4	3	2	3	4				25
2023-2024 Change	-3	-1	4	-3	-1	0	1	0	-3				-6
2024 Preventables Rate (Per 100k mi)	-	-	5.97	1.13	3.96	4.36	4.04	3.77	1.19				2.64
2023 Preventables Rate (Per 100k mi)	3.79	1.29	1.19	4.92	5.38	4.48	3.13	3.91	4.81				3.64
BT Access													
2024 Collision Accidents	2	0	0	3	0	0	0	2	0				7
2023 Collision Accidents	1	1	0	0	0	0	1	0	0				3
2023-2024 Change	1	-1	0	3	0	0	-1	2	0				4
2024 Collision Rate (Per 100k mi)	14.69	-	-	27.71	-	-	-	16.13	-				7.08
2023 Collision Rate (Per 100k mi)	0.00	0.00	-	-	-	-	0.00	-	-				0.00
BT Access													
2024 Preventable Accidents	2	0	0	0	0	0	0	2	0				4
2023 Preventable Accidents	1	1	0	0	0	0	0	0	0				2
2023-2024 Change	1	-1	0	0	0	0	0	2	0				2
2024 Preventables Rate (Per 100k mi)	14.69	-	-	-	-	-	-	16.13	-				4.05
2023 Preventables Rate (Per 100k mi)	0.00	0.00	-	-	-	-	-	-	-				0.00
Roadcalls													
Fixed Route													
2024 Roadcalls	14	10	12	6	4	9	8	2	5				70
2023 Roadcalls	2	5	4	3	2	3	0	0	4				23
2023-2024 Change	12	5	8	3	2	6	8	2	1				47
2024 Roadcalls (Per 100k mi)	16.41	12.58	14.33	6.78	5.29	13.08	10.79	2.51	5.96				9.73
2023 Roadcalls (Per 100k mi)	2.53	6.45	4.76	3.69	2.69	4.48	-	-	4.81				3.35
BT Access													
2024 Roadcalls	0	0	0	0	1	0	0	0	1				2
2023 Roadcalls	0	0	0	0	0	0	0	0	0				0
2023-2024 Change	0	0	0	0	1	0	0	0	1				2
2024 Roadcalls (Per 100k mi)	-	-	-	-	9.14	-	-	-	10.09				2.02
2023 Roadcalls (Per 100k mi)	-	-	-	-	-	-	-	-	-				-

Monthly Management Report 2024
Bloomington Public Transportation Corporation
Monthly Statistics and Performance Indicators

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Fixed Route:													
<i>Total Passengers</i>	252,380	289,453	230,242	265,328	103,263	85,340	88,214	176,857	301,909				1,792,986
<i>Revenue Miles</i>	85,299	79,474	83,768	88,541	74,665	68,812	74,176	79,612	83,847				718,194
<i>Total Miles</i>	89,877	86,868	88,646	94,101	79,180	71,264	75,783	81,664	86,058				753,440
<i>Revenue Hours</i>	8,382	7,403	7,463	8,009	6,407	6,025	6,448	6,988	7,714				64,841
<i>Total Hours</i>	9,130	9,367	7,897	8,436	6,840	6,670	6,832	7,486	8,083				70,741
<i>Revenue</i>	\$191,221	\$188,381	\$4,016,404 *	\$169,839	\$193,787	\$152,908	\$56,548	\$95,466	\$89,270				\$ 5,153,824
<i>Road Calls</i>	14	10	12	6	4	9	8	2	5				70
<i>Collision Accidents</i>	4	1	7	3	3	3	3	5	3				32
<i>On Time Performance</i>	68.2%	70.3%	71.9%	68.8%	65.2%	75.9%	74.1%	67.4%	65.3%				69.7%
<i>PM Inspection OT %</i>	100%	100%	100%	100%	100%	100%	100%	100%	100.00%				100.00%
Paratransit:													
<i>Total Passengers</i>	2,886	2,754	2,709	2,863	2,750	2,671	2,452	2,739	2,449				24,273
<i>Revenue Miles</i>	13,616	10,897	10,159	10,825	10,942	10,090	9,986	11,538	9,909				97,961
<i>Total Miles</i>	14,561	11,788	11,064	11,784	11,984	11,339	10,908	12,396	10,844				106,669
<i>Revenue Hours</i>	1,297	1,066	1,025	1,125	1,038	992	929	955	876				9,303
<i>Total Hours</i>	1,430	1,235	1,184	1,302	1,180	1,133	1,070	1,094	1,051				10,678
<i>Revenue</i>	\$3,680	\$4,522	\$5,145	\$2,970	\$6,898	\$4,170	\$3,673	\$6,701	\$4,554				\$ 42,314
<i>Road Calls</i>	0	0	0	0	1	0	0	0	1				2
<i>Collision Accidents</i>	2	0	0	3	0	0	0	2	0				7
<i>On Time Performance</i>	97.0%	93.0%	73.0%	78.0%	84.0%	93.0%	93.1%	86.4%	88.1%				87.3%
<i>PM Inspection OT %</i>	100%	100%	100%	100%	100%	100%	100%	100%	100.00%				100.0%
<i>Trip Denials</i>	0	0	0	0	0	0	0	0	0				0
<i>Missed Trips</i>	2	1	2	1	0	0	0	2	4				12
<i>Excessive Long Trips</i>	2	2	4	2	1	3	0	0	2				16

*Receipt of City of Bloomington LIT funds in March 2024

**Bloomington Public Transportation Corporation
2024 Uber and Lyft On-Demand Monthly Summary**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024													
Uber Late Nite	Active Users	686	940	1,023	1,149	763	99	71	128	361			
	Avg Subsidy	\$ 6.32	\$ 6.79	\$ 6.40	\$ 7.05	\$ 6.55	\$ 6.81	\$ 6.94	\$ 7.38	\$ 6.74			
	Total Subsidy	\$ 13,498.17	\$ 20,777.61	\$ 22,163.59	\$ 27,020.73	\$ 13,544.65	\$ 1,267.30	\$ 1,651.61	\$ 2,207.41	\$ 6,927.93			
	Trips	2,136	3,059	3,462	3,835	2,069	186	238	299	1,028			
Lyft Late Nite	Active Users	629	676	683	768	339	544	318	458	480			
	Avg Subsidy	\$ 9.14	\$ 8.58	\$ 8.18	\$ 8.60	\$ 8.25	\$ 8.48	\$ 8.62	\$ 8.47	\$ 8.64			
	Total Subsidy	\$ 13,757.35	\$ 14,075.96	\$ 14,372.81	\$ 16,354.58	\$ 4,774.44	\$ 13,592.85	\$ 7,015.11	\$ 10,721.58	\$ 10,793.30			
	Trips	1,506	1,640	1,758	1,901	579	1,603	814	1,266	1,249			
2024 Dispatched Trips		9	14	4	42	12	28	75	78	197			
2024 Dispatched Total Subsidy		\$ 110.07	\$ 163.31	\$ 46.74	\$ 457.55	\$ 143.65	\$ 332.93	\$ 967.11	\$ 1,032.63	2,489.07			
2024 Avg Dispatched Subsidy		\$ 12.23	\$ 11.67	\$ 11.69	\$ 10.89	\$ 11.97	\$ 11.89	\$ 12.89	\$ 13.24	\$ 12.63			
2023 Dispatched Trips		83	51	57	39	57	36	11	29	22			
2023-2024 Change		-89%	-73%	-93%	8%	-79%	-22%	582%	169%	795%			
2024 Total Trips		3,651	4,713	5,224	5,778	2,660	1,817	1,127	1,643	2,474			
2024 Total Cost		\$ 27,365.59	\$ 35,016.88	\$ 36,583.14	\$ 43,832.86	\$ 18,462.74	\$ 15,193.08	\$ 9,633.83	\$ 13,961.62	\$ 20,210.30			

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2023													
Uber Late Nite	2023 Active Users	654	1,067	1,059	1,289	910	356	209	547	807			
	2023 Avg Subsidy	\$ 8.37	\$ 8.29	\$ 8.50	\$ 8.46	\$ 8.61	\$ 8.64	\$ 7.47	\$ 6.52	\$ 6.17			
	2023 Total Subsidy	\$ 16,481.67	\$ 31,825.23	\$ 32,439.41	\$ 42,123.51	\$ 24,438.82	\$ 11,961.73	\$ 4,526.27	\$ 9,599.83	\$ 15,407.75			
	2023 Trips	1,970	3,841	3,816	4,982	2,839	1,385	606	1,472	2,496			
Lyft Late Nite	2023 Active Users	654	687	700	830	685	490	499	668	668			
	2023 Avg Subsidy	\$ 11.73	\$ 11.16	\$ 11.02	\$ 10.99	\$ 11.51	\$ 11.11	\$ 9.65	\$ 9.16	\$ 9.11			
	2023 Total Subsidy	\$ 23,053.67	\$ 22,116.18	\$ 24,271.87	\$ 29,440.59	\$ 22,504.24	\$ 19,158.31	\$ 16,124.22	\$ 16,400.68	\$ 15,859.40			
	2023 Trips	1,965	1,982	2,202	2,678	1,956	1,724	1,671	1,790	1,741			
2023 Total Trips		3,935	5,823	6,018	7,660	4,795	3,109	2,277	3,262	4,237			
2023 - 2024 % Trip Change		-7.2%	-19.1%	-13.2%	-24.6%	-44.5%	-41.6%	-50.5%	-49.6%	-41.6%			
2023 Total Cost		\$ 39,535.34	\$ 53,941.41	\$ 56,711.28	\$ 71,564.10	\$ 46,943.06	\$ 31,120.04	\$ 20,650.49	\$ 26,000.51	\$ 31,267.15			
2023 - 2024 % Cost Change		-30.8%	-35.1%	-35.5%	-38.8%	-60.7%	-51.2%	-53.3%	-46.3%	-35.4%			



Year-to-date Uber + Lyft trips: 29,087
 Year-to-date Uber + Lyft spend: \$ 220,260.04

BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
Ridership & Productivity By Route
Sep-24

Route	2024								2023				
	Total Passengers	Revenue Hours	Revenue Miles	Passengers Per Hour	Passengers Per Mile	Total Passengers	Revenue Hours	Revenue Miles	Passengers Per Hour	Passengers Per Mile			
1 BHS North	8,320	11.1%	331.0	4,075.8	25.14	28.3%	2.04	22.3%	7,486	382.0	4,484.9	19.60	1.67
2 South Rogers/Countryview	5,162	-8.3%	285.2	3,212.2	18.10	-9.5%	1.61	-15.6%	12,693	634.8	6,669	20.00	1.90
2 West 11th St	6,478		367.8	3,703.7	17.61		1.75						
3 East College Mall	27,036	-4.2%	725.4	8,690.7	37.27	48.3%	3.11	43.3%	38,091	1,515.6	17,545	25.13	2.17
3 West Highland Village/Curry Pike	9,473		685.5	9,378.5	13.82		1.01						
4 South High Street	6,373	-0.5%	292.8	3,640.1	21.77	62.9%	1.75	55.5%	10,174	761.4	9,039	13.36	1.13
4 West Bloomfield Rd	3,754		401.7	5,400.6	9.35		0.70						
5 Sare Road	7,927	5.9%	326.1	3,462.3	24.31	14.1%	2.29	17.4%	7,486	351.3	3,839.3	21.31	1.95
6 Campus Shuttle	60,182	9.7%	958.1	9,214.3	62.81	4.8%	6.53	-3.9%	90,012	1,502	13,247	59.95	6.80
6 Limited	38,548		489.5	4,816.4	78.74		8.00						
7 S Walnut/Clear Creek	15,514	10.6%	637.9	8,610.9	24.32	8.0%	1.80	-3.9%	14,033	623.3	7,482.0	22.51	1.88
9 IU Campus/Campus Corner	71,718	-12.2%	1,147.6	9,872.8	62.50	4.2%	7.26	-0.7%	90,719	1,513	12,400	59.95	7.32
9 Limited	7,945		224.8	2,062.5	35.35		3.85						
11 W 17th	10,649	17.5%	362.4	3,375.4	29.39	19.4%	3.15	37.7%	9,061	368.2	3,954.9	24.61	2.29
12 N Walnut	15,120	-12.7%	227.1	2,179.0	66.57	-3.7%	6.94	-8.2%	17,315	250.5	2,289.5	69.12	7.56
14 Muller Park	7,710	-15.5%	251.6	2,152.2	30.65	-9.4%	3.58	-15.9%	9,125	269.7	2,142.0	33.83	4.26
Total	301,909	-1.4%	7,714	83,847	39.14	4.4%	3.60	-2.3%	306,195	8,172	83,093	37.47	3.68
Year-to-Date Total	1,792,986	5.3%	52,409	574,716	34.21	1.2%	3.12	0.0%	1,702,465	50,352	545,492	33.81	3.12

*New service on 8/21/23

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
FINANCIAL NARRATIVE FOR THE MONTH ENDING
SEPTEMBER 30, 2024**

Operating Expenses

Operating expenses for September totaled \$740,583. Salary and Fringe benefits expense for September were \$560,810. This represents a 4% decrease from August due to the timing of payrolls and payroll accruals. Materials and Supplies for September were \$49,603. This represents a decrease due to no diesel invoices paid in September. Services and Utilities expense for the month totaled \$130,170. This represents a decrease from August due to less payments in September for professional services, advertising, and insurance. BT has used 55% of the 2024 operating expense budget with 75% of year completed.

Operating Revenues

Operating revenues for September totaled \$756,227 bringing year-to-date operating revenues to \$11,315,168. This represents an operating gain of \$3,672,605.

Capital Expenditures

There were no material capital expenditures during September.

Operating Cash Balance

September 30, 2024	September 30, 2023	Change
\$18,785,364	\$16,144,256	\$2,641,108 increase

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
SUMMARY OF REVENUES AND EXPENSES
FOR THE PERIOD ENDED SEPTEMBER 30, 2024**

	MONTH ENDING 9/30/2024	PERCENT OF ANNUAL BUDGET	YTD	ANNUAL BUDGET PLUS ENCUMBRANCES/ ADD'L APPROP.	PERCENT OF ANNUAL BUDGET USED
Operating Expenses:					
Salary and Fringe Benefits	\$ 560,810	7%	\$ 5,225,443	7,897,266	66%
Materials and Supplies	49,603	3%	858,743	1,777,744	48%
Services and Utilities	130,170	3%	1,558,377	4,232,591	37%
Total Operating Expenses	740,583	5%	7,642,563	13,907,601	55%
Operating Revenues:					
Local Tax Revenue	60,115	3%	1,581,767	2,303,456	69%
Fare Revenue	93,824	4%	1,390,038	2,091,817	66%
Other Locally Derived Revenue	93,288	1%	4,866,483	12,316,629	40%
Total Locally Derived Revenue	247,227	1%	7,838,288	16,711,902	47%
Federal Operating Grants	509,000	20%	869,000	2,578,816	34%
State Operating Grants (PMTF)	-	0%	2,607,880	2,607,880	100%
Total Operating Revenues	756,227		11,315,168	21,898,598	
Operating Gain/(Loss)	15,644		3,672,605		
Federal Capital Grants	1,302,835	5%	2,709,298	26,709,007	10%
State Capital Grants	-	0%	-	-	0%
Transfer from Capital Reserve	-	0%	-	-	0%
Revenue from Capital Grants/Reserve	1,302,835	5%	2,709,298	26,709,007	10%
Capital Expenditures:	8,375	0%	3,477,930	34,700,004	10%
Capital Gain/(Loss)	1,294,460		(768,632)		
Net Gain/(Loss)	1,310,104		2,903,973		

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
COMPARATIVE SUMMARY OF REVENUES AND EXPENSES
FOR THE PERIODS ENDED SEPTEMBER 2023 AND 2024**

	MONTH ENDING 9/30/2024	MONTH ENDING 9/30/2023	% CHANGE	YTD 9/30/2024	YTD 9/30/2023	% CHANGE
Operating Expenses:						
Salary and Fringe Benefits	\$ 560,810	\$683,642	-18%	\$ 5,225,443	\$4,811,661	9%
Materials and Supplies	49,603	137,807	-64%	858,743	922,756	-7%
Services and Utilities	130,170	211,595	-38%	1,558,377	1,548,420	1%
Total Operating Expenses	740,583	1,033,044	-28%	7,642,563	7,282,837	5%
Operating Revenues:						
Local Tax Revenue	60,115	166,044	-64%	1,581,767	1,726,770	-8%
Fare Revenue	93,824	386,288	-76%	1,390,038	1,583,167	-12%
Other Locally Derived Revenue	93,288	102,411	-9%	4,866,483	4,386,020	11%
Total Locally Derived Revenue	247,227	654,743	-62%	7,838,288	7,695,957	2%
Federal Operating Grants	509,000	(285)	-178696%	869,000	1,220,799	-29%
State Operating Grants (PMTF)	-	-	0%	2,607,880	2,607,880	0%
Total Operating Revenues	756,227	654,458	16%	11,315,168	11,524,636	-2%
Operating Gain/(Loss)	15,644	(378,586)		3,672,605	4,241,799	
Federal Capital Grants	1,302,835	17,296	7433%	2,709,298	256,648	956%
State Capital Grants	-	-	0%	-	-	0%
Transfer from Capital Reserve	-	-	0%	-	-	0%
Revenue from Capital Grants/Reserve	1,302,835	17,296	7433%	2,709,298	256,648	956%
Capital Expenditures:	8,375	9,968	-16%	3,477,930	301,827	1052%
Capital Gain/(Loss)	1,294,460	7,328		(768,632)	(45,179)	
Net Gain/(Loss)	1,310,104	(371,258)		2,903,973	4,196,620	

**Bloomington Public Transportation Corporation
Personnel Report
SEPTEMBER 2024**

	Monthly New Hires	Monthly Terminations	End of Month Vacancies
Administrative Staff	0	0	1
Fixed Route Drivers	4	1	5
BT Access Drivers	0	0	1
Maintenance	0	0	1
Mechanic	0	0	2
Service Person	0	0	0
Service Attendants	0	0	1
Total	4	1	11

**REGULAR BOARD MEETING - BLOOMINGTON PUBLIC TRANSPORTATION
CORPORATION (BPTC) SEPTEMBER 17, 2024
5:30 P.M.**

MINUTES

Chair James McLary convened the regular meeting of the Board of Directors of the Bloomington Public Transportation Corporation.

Join Zoom Meeting at the following link:

<http://us02web.zoom.us/j/83967178724?pwd=WWY0TjE0WTVHNXdhdTdfaDhKcVpZZz09>

Meeting ID: 839 6717 8724

Passcode: 248581

One Tap Mobile

+13017158592,,84028694365#,,,,*352724# US Washington DC)

+116465588656,,84028694365#,,,,*352724# US (New York)

Dial By Your Location

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 669 9000 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 839 6717 8724

Passcode: 248581

ROLL CALL

Board Members and staff present: Chair James McLary, Vice Chair Kent McDaniel, Board Member Doug Horn, Board Member Don Griffin, Secretary Nancy Obermeyer, General Manager John Connell, Controller Christa Browning, Operations Manager Mike Clark, Human Resource and Marketing Administrator Brenda Underwood, Planning and Special Projects Manager Shelley Strimaitis, Grants and Procurement Specialist Zac Huneck, and Chief Safety & Training Officer Eric Selstrom.

Members of the Public: Scott Smith

The following additional persons were also present via Zoom. Justin VanLeeuwen, Dave Askins B Square Beacon and Andrew Coomer.

OLD BUSINESS

There was no old business.

MINUTES

Secretary Obermeyer made a motion to approve the August 20, 2024 Board Minutes as amended Board Member Griffin seconded it. The motion was approved unanimously.

NEW BUSINESS ACTION ITEMS

Chair McLary presented Resolution 24-17; a resolution of the BPTC Board of Directors authorizing a two year extension of the contract with RATP Dev USA, Inc., for the provision of transportation management services. He said the 2021 contract proposal from RATP Dev USA, Inc. for management services included a one year contract with an option for two, 2 year extensions. He said this resolution authorizes the execution of the second two year option for transit management services.

Chair McLary gave an overview of the two year extension of the contract with RATP Dev USA, for the provision of transportation management services.

Secretary Obermeyer made a motion to approve Resolution 24-17; a resolution of the BPTC Board of Directors authorizing a two year extension of the contract with RATP Dev USA, Inc. for the provision of transportation management services. Board Member Griffin seconded the motion. The motion was approved unanimously.

MANAGER AND STAFF REPORTS

General Manager Connell stated he would like to discuss and seek guidance as to the Board's position moving forward on funding and negotiations for service expansion outside the City limits. He said he and Planning and Special Projects Manager Shelley Strimaitis have met with representatives from the county to discuss fixed route and paratransit options for service outside of the City limits. He said included in the Board packet is a map and schedule for one new fixed route and the proposed cost methodology. He said another component to the proposal includes a price per trip option for providing ADA paratransit services throughout the urbanized area outside the city limits.

General Manager Connell stated the County is interested in one of the fixed routes. He said the County's preferred cost model is to look at isolating the cost of the service outside the city.

He said this route travels on North Walnut to 17th Street to Curry Pike and Profile Parkway then comes back around and provides service in the area of Cook Inc. and Ivy Tech.

General Manager Connell said the Cost estimates for the service proposals are as follows:

Daily Fixed Route cost is 12 hours x \$103/hour =	\$1,236
Annual Fixed Route cost \$1,236 x 257 service days =	\$317,652
Credit for Route Miles with Bloomington City (44%) =	\$(139,767)
Local Matching funds from County	\$177,885

The Board agreed that General Manager Connell should move forward with the cost methodology and service proposal to the County.

General Manager Connell stated we are having issues with the frames on four of the Gillig buses. He noted the good news is they all can be repaired. He said Steve Spade RAPT Dev USA, Inc. reached out to other transit facilities and found used buses available at WeGo Transit in Nashville Tennessee. He said him and Josh are going to go to Nashville next Thursday to look at the buses to see if we might be interested into acquiring them to get us by temporarily.

General Manager gave an update on the progress of the Grimes Lane location emergency sewer repair.

Planning and Special Projects Manager Shelley Strimaitis stated that August 2024 fixed route provided 176,857 trips which is down 23 percent from August 2023. She said BT Access provided 2739 trips which is down 11 percent from August 2023.

Controller Christa Browning gave an overview of the August 2024 Financial Report.

Human Resource and Marketing Administrator Brenda Underwood stated in August we hired four Bus Operator's and we lost two. She noted we have two drivers in training and one starting tomorrow. She said we have several working on their permits. She said we have two open Mechanic positions and she did interview one candidate today.

Board Member Horn stated at the August 09, 2024 MPO staff updated the Committee on the status of the 2050 Metropolitan Transportation Plan. He said the project is approximately two-thirds complete with the public survey component closing on August 20 with two hundred plus responses received.

He said the committee voted to adopt proposed INDOT Safety Performance Targets for calendar year 2025 which are required by the Federal Highway Administration to support the National Safety Performance Management System. He noted he cast the Corporation's vote with the majority. He said there was one (1) FY 2024-2028 Transportation Improvement Plan (TIP) Amendments considered at the meeting submitted by Monroe County specific to the purchase of additional right-of-way from Indiana University for construction of a new bridge on North Eagleson Avenue spanning the IN Railroad track between East Tenth Street and East Law Lane. The vote to approve was unanimous.

Board Member Horn stated the next meeting of the Committee will be on September 13, 2024 at 1:30 P.M. in the City of Bloomington Common Council Chamber.

Board Member Horn stated he attended the September 13, 2024 meeting of the Bloomington Monroe County Metropolitan Planning Organization Policy Committee.

He said MPO staff, for a second month, relayed a Call for Local Safety Projects by INDOT. He said fifty million dollars are available across twenty one different project categories, not tied to geography, for shovel ready projects. The deadline for submission is 5PM on September 27, 2024.

He said the Committee was also updated on the status of the 2050 Metropolitan Transportation Plan. He noted the public survey component closed on August 20 and the draft of the chapter on current needs is complete. He said work on a chapter on future short-term needs (1-5 years) is underway. He said interviewing of principle stake holders, including Bloomington Transit Corporation, is slated to begin this week specific to long term needs (10-20 years). A draft of the complete document is expected at the end of October. He said the first public meeting to consider this draft will be held on November 11, 2024.

Board Member Horn said there were 5(five) FY 2024-2028 Transportation Improvement Plan (TIP) Amendments considered at the meeting: three submitted by INDOT specific to local and state installations of Electrical Vehicle Charging Stations and an I69 slide correction, and 2 submitted by Monroe County regarding Dillman Road and Eagleson Avenue bridge projects. He said the vote to approve was unanimous.

The next meeting of the Committee will be on October 11, 2024 at 1:30 P.M. in the City of Bloomington Common Council Chamber.

CLAIMS

Secretary Obermeyer made a motion to approve claims for September 17, 2024. The motion was seconded by Board Member Griffin. The motion was approved unanimously.

PUBLIC COMMENTS

Andrew Coomer questioned if Monroe Hospital will ever get service. Planning and Special Projects Manager Shelley Strimaitis said they are currently served by BT Access. He also asked if two west was going to start servicing 17th and Westmore. Planning and Special Projects Manager Shelley Strimaitis said they started service back this morning.

Planning and Special Projects Manager Shelley Strimaitis stated there was a Public Comment Hearing held yesterday on Fare Policy. General Manager Connell said Fare Policy will be presented to the Board next month for their approval.

COMMENTS FROM THE BOARD MEMBERS

Chair McLary asked for an update on Meadows Hospital. Planning and Special Projects Manager Shelley Strimaitis said there have been no changes, they are still getting service.

Board Member Horn said he would like to read part of an email that our manager partner received from one of our tenants. He said he will only read the final paragraph from the email where it says they would like to ask about doing a short interview for one of his journalism classes. He said we are doing a story on the Ken Nunn bus that crashed into the property and he would love to have a three or four minute interview about the crash. Board Member Horn said first he hopes our driver is doing okay. He said the second thing that was upsetting about this beyond the building being hit is that this person referred to Bloomington Transit as the Ken Nunn bus. Board Member Horn is concerned that Bloomington Transit has lost their identity when someone requests an interview about a Bloomington Transit event and refers to it as a Ken Nunn bus. He said he is worried that we have lost our visual identity.

General Manager Connell stated he agrees one hundred percent. He said next month he will report to the Board a plan concerning the full wrap advertising moving forward. He said he has an inventory of buses on a spreadsheet with advertising contracts and when the contracts expire. He said then we can start the process of fading them out.

ADJOURNMENT

Secretary Obermeyer made a motion to adjourn. Board Member Horn seconded the motion. The motion was approved unanimously.

APPROVE:

ATTEST:

James McLary, Chair
Board of Directors BPTC

10-15-24

Nancy Obermeyer, Secretary
Board of Directors BPTC

10-15-24