



Bloomington Public Transportation Corporation

130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660



To: The BPTC Board of Directors
From: John Connell, General Manager
Date: November 14, 2025
Re: Board Meeting, Tuesday, November 18, 2025, 5:30 p.m.

Included below are your notes for the meeting of the Board of Directors set for Tuesday, November 18, 2025 at 5:30 p.m. in the Edward J. Kuntz Board Room, 130 W. Grimes Lane in Bloomington.

1. A subcommittee of the Board, (Horn/McLary) met with staff to discuss options to increase awareness and use of the BLink micro transit program. Bryan Fylakowski will be presenting a new marketing initiative, *Bloomington Transit for All*. A key component to this initiative is the redesign of the BLink micro-transit program for 2026.

2. The bus advertising contract with Mesmerize is set to expire at the end of the year, with an option to extend the contract for one additional year. I plan to recommend extending the contract for the remaining option year at the December board meeting. Prior to the formal recommendation to extend the contract, I would like to discuss possible changes to the bus advertising policy for 2026. Included in the packet are my recommendations for changes. The proposed changes are highlighted in yellow.

3. UMO Electronic Fare collection system update: Shelley Strimaitis will present and highlight the adoption rates and usages of the UMO system to date.

4. Employee Appreciation and Recognition Banquet: This year's banquet will be held on Sunday, December 7th, at the Bloomington Country Club. Please attend if you are available.

5. Stuff-A-Bus: This year's Stuff-A-Bus event will kick off Thursday, December 4th, at Chandler Funeral Home. The Indiana Department of Children Services is our charitable partner who will distribute the donations to needy families and children here in Monroe County.

ACTION ITEMS:

None this month

AGENDA

Bloomington Public Transportation Corporation (BPTC)

Tuesday, November 18, 2025

130 W. Grimes Lane, Bloomington, IN 47403

Conference Room, 5:30 P.M

The November 18, 2025 Board meeting will be a hybrid meeting with the ability for Board members and/or the public to attend the meeting in-person or virtually at the link below:

Join Zoom Meeting:

<https://us02web.zoom.us/j/85705079781?pwd=bzRbeMa9hmVbmiv97MaPuY5d54xFLP.1>

Meeting ID: 857 0507 9781 Passcode: 753022

A recording of the meeting will be available at www.bloomingtontransit.com/bt-staff

BOARD MEMBER	APPOINTMENT	TERM
James McLary	Mayor	08/01/2024 - 07/31/2028
Nancy Obermeyer	City Council	08/01/2025 – 07/31/2029
Kent McDaniel	City Council	08/01/2022 – 07/31/2026
Doug Horn	City Council	08/01/2024 – 07/31/2028
Don Griffin	Mayor	08/01/2023 – 07/31/2027

PUBLIC MEETING

11/18/2025

- I. ROLL CALL
- II. OLD BUSINESS
- II. APPROVAL OF MINUTES – October 21, 2025
- IV. NEW BUSINESS –
 1. *Bloomington Transit for Everyone, 2026 Campaign.*
 - a. BLink Options for Consideration
 - b. Outreach initiative
 2. Bus Advertising Policy discussion.
 3. UMO electronic fare collection update.

V. MANAGER, STAFF AND BOARD REPORTS

1. GENERAL MANAGER REPORT

i. Employee Appreciation Banquet

ii. 2025 Staff a Bus

2. OCTOBER OPERATING STATISTICS – Shelley Strimaitis

3. OCTOBER FINANCIAL REPORT -- Christa Browning

4. OCTOBER PERSONNEL REPORT – Brenda Underwood

5. MPO REPORT – Doug Horn

VI. APPROVAL OF CLAIMS

VII. COMMENTS FROM THE PUBLIC

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURNMENT – NEXT MEETING: December 16, 2025

2025 Advertising Policy

4. Guidelines for Vehicle Advertising. BPTC reserves the right to protect its brand by following these guidelines for its vehicles and facilities:

- a. Grandfather Provision.
 - i. Advertising Contracts executed prior to December 1, 2024, will remain in force and shall be grandfathered through the contract termination date or no later than December 31, 2026.
 - ii. No future advertising contract term shall extend beyond December 31, 2026.
 - b. Eligible Vehicles.
 - i. All advertising (except for ads by BPTC) shall appear only on vehicles that are two (2) years old or older (“eligible vehicles”).
 - ii. Battery Electric Buses will be reserved for BPTC branding advertising
 - c. Full Advertising Wraps.
 - i. January 1, 2025 – December 31, 2026, No more than 50% of BPTC’s Fixed Route eligible vehicles shall have full wraps.
 - ii. No Access vehicles shall have full wraps.
 - d. Tail Panel Advertising Wraps.
 - i. 100% of the eligible vehicle fleet (non-wrapped Fixed Route and Access buses) may have a Tail Panel Wrap..
 - e. King and Queen Advertising Wraps.
 - i. January 1, 2025 – December 31, 2026, 50% of the vehicle fleet (non-wrapped Fixed Route and Access buses) may have King and Queen wraps.
 - ii. No Access vehicle shall have King and Queen wraps.
 - f. A single advertiser shall not have more than three (3) full advertisements, at any single point in time.
 - g. A single advertiser shall not have more than six (6) total exterior advertisements at any single point in time. (Full Wrap, King, Queen, Tail)
4. BPTC’s logo must be represented on every vehicle at all times and must be visible on all four sides of the vehicle. BPTC’s logo shall be printed following graphic standards and shall be separate from the advertising or advertising wraps.

APPROVE:

James McLary
Chair
Bloomington Public
Transportation Corporation

ATTEST:

Nancy Obermeyer
Secretary
Bloomington Public
Transportation Corporation

Approved the ____ day of _____, 2024.

2026 Proposed Amendments

4. Guidelines for Vehicle Advertising. BPTC reserves the right to protect its brand by following these guidelines for its vehicles and facilities:

a. Grandfather Provision.

- i. Advertising Contracts executed prior to December 1, 2024, will remain in force and shall be grandfathered through the contract termination date or no later than December 31, 2026.
- ii. No future advertising contract term shall extend beyond December 31, 2026.

b. Eligible Vehicles.

- i. "Category 1" vehicles are defined as those added to the fleet in 2023 or prior.
- ii. "Category 2" vehicles are defined as those added to the fleet in 2024 or after.

c. Full Advertising Wraps.

- i. January 1, 2026 – December 31, 2026, No more than 25% of BPTC's Category 1 vehicles shall have a Full wrap.
- ii. No Category 2 vehicle shall have a Full wrap.

d. King and Queen Advertising Wraps.

- i. January 1, 2026 – December 31, 2026, Any Category 1 vehicle may have King and/or Queen wraps.
- ii. No Category 2 vehicle shall have King and/or Queen wraps.

e. Tail Panel Advertising Wraps.

- i. Any Category 1 or Category 2 vehicle may have a Tail Panel wrap.
- ii. BPTC will install its own Tail Panel wraps on Category 2 vehicles to run a campaign from January 1, 2026 – May 31, 2026. Upon conclusion, Tail Panel wraps for Category 2 vehicles may be sold to outside advertisers.

f. A single advertiser shall not have more than three (3) Full wrap advertisements at any single point in time.

g. A single advertiser shall not have more than six (6) total exterior advertisements at any single point in time. (Combined number of Full, King, Queen, and Tail wraps)

4. BPTC's logo must be represented on every vehicle at all times and must be visible on all four sides of the vehicle. BPTC's logo shall be printed following graphic standards and shall be separate from the advertising or advertising wraps.

APPROVE:

ATTEST:

James McLary
Chair
Bloomington Public
Transportation Corporation

Nancy Obermeyer
Secretary
Bloomington Public
Transportation Corporation

Approved the ____ day of _____, 2025.

BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION FLEET INVENTORY

BT Vehicle			Engine		Full Wrap	King	Queen	Tail
Number	Year	Length	Type	Category	Eligible	Eligible	Eligible	Eligible
0760	2007	35'	Diesel	1				
0864	2008	35'	Diesel	1				
0866	2008	35'	Diesel	1				
0967	2009	35'	Hybrid Diesel	1				
0968	2009	35'	Hybrid Diesel	1	12-25			
0970	2009	35'	Hybrid Diesel	1				
1371	2013	35'	Hybrid Diesel	1		5-26		
1372	2013	35'	Hybrid Diesel	1	12-26			
1574	2015	40'	Diesel	1	12-26			
1675	2016	40'	Diesel	1	2-26			
1676	2016	40'	Diesel	1	5-26			
1777	2017	40'	Diesel	1				
1778	2017	40'	Diesel	1	12-26			
1779	2017	40'	Diesel	1	12-26			
1780	2017	40'	Diesel	1	12-26			
1781	2017	40'	Diesel	1	2-27			
1882	2018	40'	Diesel	1	12-26			
1883	2018	40'	Diesel	1	10-26			
1884	2018	40'	Diesel	1	12-26			
1885	2018	40'	Diesel	1	10-26			
1986	2019	40'	Diesel	1	7-26			
1987	2019	40'	Diesel	1	10-26			
1988	2019	40'	Diesel	1		5-26	2-26	
2189	2021	35'	ELECTRIC	1				
2190	2021	35'	ELECTRIC	1				
2491	2024	40'	ELECTRIC	2				
2492	2024	40''	ELECTRIC	2				
2493	2024	40'	ELECTRIC	2				
2494	2024	40'	ELECTRIC	2				
2595	2025	40'	ELECTRIC	2				
2596	2025	40'	ELECTRIC	2				
2597	2025	40'	ELECTRIC	2				
2598	2025	40'	ELECTRIC	2				
2599	2025	40'	ELECTRIC	2				
2501	2025	40'	ELECTRIC	2				
2502	2025	40'	ELECTRIC	2				
2503	2025	40	ELECTRIC	2				
2504	2025	40'	ELECTRIC	2				
2505	2025	40'	ELECTRIC	2				
2506	2025	40'	ELECTRIC	2				
2507	Revised 2025	40/41	ELECTRIC	2				

Monthly Management Report 2025
Bloomington Public Transportation Corporation
Monthly Statistics and Performance Indicators

Fixed Route:	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<i>Total Passengers</i>	203,470	266,171	214,044	267,785	115,789	86,150	91,190	151,436	288,823	283,019			1,967,877
<i>Revenue Miles</i>	81,936	84,612	85,906	92,269	77,687	70,041	72,903	77,509	94,968	97,583			835,414
<i>Total Miles</i>	83,831	86,440	87,486	94,486	79,454	71,926	74,021	79,471	97,992	99,900			855,006
<i>Revenue Hours</i>	7,603	8,027	7,997	8,630	7,057	6,334	6,497	7,046	8,833	9,249			77,274
<i>Total Hours</i>	8,243	8,718	8,472	9,236	7,525	6,680	6,972	7,774	9,880	10,133			83,633
<i>Revenue</i>	\$195,383	\$192,700	\$225,917	\$208,270	\$207,006	\$171,721	\$41,757	\$116,235	\$388,051	\$280,079			2,027,119
<i>Road Calls</i>	8	10	13	18	7	10	9	0	3	10			88
<i>Collision Accidents</i>	6	2	2	8	4	2	1	1	4	3			33
<i>On Time Performance</i>	71.9%	71.6%	72.4%	70.9%	73.3%	79.8%	79.4%	70.5%	61.8%	68.4%			72.0%
<i>PM Inspection OT %</i>	100%	100%	100.0%	100%	100%	100%	100%	100%	100%	100%			100.0%
Paratransit:	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<i>Total Passengers</i>	1,931	2,089	2,290	2,446	2,253	1,977	2,186	2,192	2,276	2,319			21,959
<i>Revenue Miles</i>	8,482	8,890	9,900	10,563	9,404	8,411	9,132	9,489	9,816	11,273			95,360
<i>Total Miles</i>	9,359	9,686	10,956	11,533	10,556	10,672	11,587	11,185	10,928	12,700			109,162
<i>Revenue Hours</i>	787	752	886	915	881	805	867	896	921	937			8,647
<i>Total Hours</i>	975	914	1,066	1,124	1,101	1,190	1,270	1,177	1,127	1,205			11,149
<i>Revenue</i>	\$2,335	\$4,568	\$3,209	\$4,211	\$3,599	\$3,628	\$3,586	\$4,433	\$3,829	\$4,309			37,707
<i>Road Calls</i>	0	0	0	0	0	0	0	0	0	0			0
<i>Collision Accidents</i>	1	0	0	1	0	0	0	1	0	0			3
<i>On Time Performance</i>	92.1%	91.2%	94.7%	92.4%	94.8%	94.9%	95.7%	92.6%	92.7%	95.9%			93.7%
<i>PM Inspection OT %</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			100.0%
<i>Trip Denials</i>	0	0	0	0	0	0	0	0	0	0			0
<i>Missed Trips</i>	0	0	0	0	0	0	0	1	0	0			1
<i>Excessive Long Trips</i>	2	0	0	3	0	2	0	1	3	1			12

BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
Ridership & Productivity By Route
Oct-25

Route	2025								2024				
	Total Passengers		Revenue Hours	Revenue Miles	Passengers Per Hour		Passengers Per Mile		Total Passengers	Revenue Hours	Revenue Miles	Passengers Per Hour	Passengers Per Mile
1 BHS North	6,768	-19.3%	390.0	4,720.8	17.35	-23.6%	1.43	-21.2%	8,382	369.0	4,609.4	22.71	1.82
2 South Rogers/Countryview	5,625	5.4%	307.2	3,528.1	18.31	7.9%	1.59	5.6%	5,339	314.6	3,535.8	16.97	1.51
2 West 11th St	6,253	-16.1%	424.8	4,365.8	14.72	-20.2%	1.43	-17.3%	7,450	403.8	4,303.7	18.45	1.73
3 East College Mall	27,840	0.5%	802.1	9,520.8	34.71	-7.2%	2.92	-6.6%	27,699	740.3	8,848.8	37.41	3.13
3 West Highland Village/Curry Pike	11,073	-6.8%	790.3	9,461.6	14.01	-11.6%	1.17	-0.3%	11,880	749.3	10,118.2	15.85	1.17
4 South High Street	6,452	-14.7%	328.2	4,120.1	19.66	-14.2%	1.57	-15.1%	7,565	330.2	4,099.1	22.91	1.85
4 West Bloomfield Rd	4,076	-3.5%	453.9	6,166.9	8.98	-4.4%	0.66	-5.4%	4,224	449.6	6,042.8	9.40	0.70
5 Sare Road	7,382	-16.5%	364.5	3,922.5	20.25	-16.8%	1.88	-18.0%	8,842	363.1	3,854.5	24.35	2.29
6 Campus Shuttle	93,870	-9.5%	1,866.2	16,075.8	50.30	-25.2%	5.84	-16.7%	103,755	1,543.6	14,803.2	67.22	7.01
7 S Walnut/Clear Creek	12,309	-19.9%	796.4	9,902.6	15.46	-30.7%	1.24	-25.8%	15,365	689.0	9,177.1	22.30	1.67
9 IU Campus/Campus Corner	61,989	-18.0%	1,257.8	10,625.8	49.28	-17.7%	5.83	-18.0%	75,611	1,262.1	10,631.1	59.91	7.11
9 Limited	9,312	6.1%	259.3	2,387.8	35.91	5.6%	3.90	5.4%	8,777	258.1	2,371.1	34.00	3.70
11 W 17th	7,936	-29.3%	411.9	3,762.2	19.27	-31.1%	2.11	-30.3%	11,221	401.6	3,705.8	27.94	3.03
12 N Walnut	15,431	-7.3%	253.3	2,432.1	60.91	-6.7%	6.34	-7.2%	16,649	255.13	2,436.21	65.26	6.83
13 Park 48/Ivy Tech*	996	.	265.0	4,256.7	3.76	.	0.23
14 Muller Park	5,707	-25.0%	278.5	2,333.9	20.49	-25.6%	2.45	-25.3%	7,613	276.3	2,324.9	27.55	3.27
Total	283,019	-11.7%	9,249	97,583	30.60	-19.7%	2.90	-17.7%	320,372	8,406	90,861	38.11	3.53
Year-to-Date Total	1,967,877	-6.9%	63,883	687,685	30.80	-11.4%	2.86	-9.9%	2,113,358	60,815	665,578	34.75	3.18

*New service on 01/02/2025

Bloomington Public Transportation Corporation

Monthly Statistics and Performance Indicators

Ridership													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Fixed Route													
2025 Passenger Trips	203,470	266,171	214,044	267,785	115,789	86,150	91,190	151,436	288,823	283,019			1,967,877
2024 Passenger Trips	252,380	289,453	230,242	265,328	103,263	85,340	88,214	176,857	301,909	320,372			2,113,358
2024-2025 Change	-48,910	-23,282	-16,198	2,457	12,526	810	2,976	-25,421	-13,086	-37,353			-145,481
2024-2025 Percent Change	-19%	-8%	-7%	1%	12%	1%	3%	-14%	-4%	-12%			-7%
2025 Revenue Hours	7,603	8,027	7,997	8,630	7,057	6,334	6,497	7,046	8,833	9,249			77,274
2024 Revenue Hours	8,382	7,403	7,463	8,009	6,407	6,025	6,448	6,988	7,714	8,406			73,245
2025 Passengers Per Rev Hour	26.76	33.16	26.77	31.03	16.41	13.60	14.04	21.49	32.70	30.60			25.47
2024 Passengers Per Rev Hour	30.11	39.10	30.85	33.13	16.12	14.16	13.68	25.31	39.14	38.11			28.85
2025 Revenue Miles	81,936	84,612	85,906	92,269	77,687	70,041	72,903	77,509	97,968	99,900			840,731
2024 Revenue Miles	85,299	79,474	83,768	88,541	74,665	68,812	74,176	79,612	83,847	90,861			809,056
2025 Passengers Per Rev Mile	2.48	3.15	2.49	2.90	1.49	1.23	1.25	1.95	2.95	2.83			2.34
2024 Passengers Per Rev Mile	2.96	3.64	2.75	3.00	1.38	1.24	1.19	2.22	3.60	3.53			2.61
BT Access													
2025 Passenger Trips	1,931	2,089	2,290	2,446	2,253	1,977	2,186	2,192	2,276	2,319			21,959
2024 Passenger Trips	2,886	2,754	2,709	2,863	2,750	2,671	2,452	2,739	2,449	2,582			26,855
2024-2025 Change	-955	-665	-419	-417	-497	-694	-266	-547	-173	-263			-4,896
2024-2025 Percent Change	-33%	-24%	-15%	-15%	-18%	-26%	-11%	-20%	-7%	-10%			-18%
2025 Revenue Hours	787	752	886	915	881	805	867	896	921	937			8,647
2024 Revenue Hours	1,297	1,066	1,025	1,125	1,038	992	929	955	876	974			10,277
2025 Passengers Per Rev Hour	2.45	2.78	2.58	2.67	2.56	2.46	2.52	2.45	2.47	2.47			2.54
2024 Passengers Per Rev Hour	2.23	2.58	2.64	2.54	2.65	2.69	2.64	2.87	2.80	2.65			2.61
2025 Revenue Miles	8,482	8,890	9,900	10,563	9,404	8,411	9,132	9,489	9,816	11,273			95,360
2024 Revenue Miles	13,616	10,897	10,159	10,825	10,942	10,090	9,986	11,538	9,909	10,805			108,767
2025 Passengers Per Rev Mile	0.23	0.23	0.23	0.23	0.24	0.24	0.24	0.23	0.23	0.21			0.23
2024 Passengers Per Rev Mile	0.21	0.25	0.27	0.26	0.25	0.26	0.25	0.24	0.25	0.24			0.25
Total Ridership													
2025 Passenger Trips	205,401	268,260	216,334	270,231	118,042	88,127	93,376	153,628	291,099	285,338			1,989,836
2024 Passenger Trips	255,266	292,207	232,951	268,191	106,013	88,011	90,666	179,596	304,358	322,954			2,140,213
2024-2025 Change	-49,865	-23,947	-16,617	2,040	12,029	116	2,710	-25,968	-13,259	-37,616			-150,377
2024-2025 Percent Change	-20%	-8%	-7%	1%	11%	0%	3%	-14%	-4%	-12%			-7%

**Bloomington Public Transportation Corporation
2025 Uber and Lyft On-Demand Monthly Summary**

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025													
Late Nite Rides	Active Users	733	896	869	1,050	973	690	539	669	695	824		
	Avg Subsidy	\$ 8.56	\$ 8.14	\$ 7.38	\$ 7.41	\$ 8.33	\$ 8.94	\$ 8.57	\$ 8.70	\$ 8.80	\$ 8.86		
	Total Subsidy	\$ 17,154	\$ 20,822	\$ 18,977	\$ 24,192	\$ 39,316	\$ 25,938	\$ 12,504	\$ 15,643	\$ 18,085	\$ 23,541		
	Trips	2,004	2,558	2,571	3,265	4,721	2,903	1,459	1,799	2,054	2,657		
Fixed Route Cancellation / Emergency Service trips		10,172	-	23	-	-	-	-	-	-	11		
		\$ 113,466	\$ -	\$ 157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98		
2025 Dispatched Trips		143	245	122	181	92	79	75	107	159	140		
2025 Dispatched Total Subsidy		\$ 1,888	\$ 2,955	\$ 1,387	\$ 2,101	\$ 1,196	\$ 907	\$ 879	\$ 1,281	\$ 1,974	\$ 1,795		
2025 Avg Dispatched Subsidy		\$ 13.21	\$ 12.06	\$ 11.37	\$ 11.61	\$ 13.00	\$ 11.48	\$ 11.71	\$ 11.98	\$ 12.41	\$ 12.82		
2024 Dispatched Trips		9	14	4	42	12	28	75	78	197	123		
2024-2025 Change		1489%	1650%	2950%	331%	667%	182%	0%	37%	-19%	14%		
2025 Total Trips		12,319	2,803	2,716	3,446	4,813	2,982	1,534	1,906	2,213	2,808		
2025 Total Cost		\$ 132,508.04	\$ 23,777.06	\$ 20,520.68	\$ 26,292.77	\$ 40,511.98	\$ 26,845.41	\$ 13,382.87	\$ 16,924.67	\$ 20,058.61	\$ 25,433.62		

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024													
Late Nite Rides	2024 Active Users	1,315	1,616	1,706	1,917	1,102	643	389	586	841	787		
	2024 Avg Subsidy	\$ 7.48	\$ 7.42	\$ 7.00	\$ 7.56	\$ 6.92	\$ 8.31	\$ 8.24	\$ 8.26	\$ 7.78	\$ 7.82		
	2024 Total Subsidy	\$ 27,256	\$ 34,854	\$ 36,536	\$ 43,375	\$ 18,319	\$ 14,860	\$ 8,667	\$ 12,929	\$ 17,721.23	\$ 17,767.46		
	2024 Trips	3,642	4,699	5,220	5,736	2,648	1,789	1,052	1,565	2,277	2,273		
2024 Total Trips		3,651	4,713	5,224	5,778	2,660	1,817	1,127	1,643	2,474	2,396		
2024 - 2025 % Trip Change		237.4%	-40.5%	-48.0%	-40.4%	80.9%	64.1%	36.1%	16.0%	-10.5%	17.2%		
2024 Total Cost		\$ 27,255.52	\$ 34,853.57	\$ 36,536.40	\$ 43,375.31	\$ 18,319.09	\$ 14,860.15	\$ 8,666.72	\$ 12,928.99	\$ 17,721.23	\$ 17,767.46		
2024 - 2025 % Cost Change		386.2%	-31.8%	-43.8%	-39.4%	121.1%	80.7%	54.4%	30.9%	13.2%	43.1%		



Year-to-date Uber + Lyft trips: **37,540**

Year-to-date Uber + Lyft spend: **\$ 346,255.71**

Bloomington Public Transportation Corporation

Monthly Statistics and Performance Indicators

Safety													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Accidents													
Fixed Route													
2025 Collision Accidents	6	2	2	8	4	2	1	1	4	3			33
2024 Collision Accidents	4	1	7	3	3	3	3	5	3	2			34
2024-2025 Change	2	1	-5	5	1	-1	-2	-4	1	1			-1
2025 Collision Rate (Per 100k mi)	7.32	2.36	2.33	8.67	5.15	2.86	1.37	1.29	4.08	3.00			3.93
2024 Collision Rate (Per 100k mi)	4.69	1.26	8.36	3.39	4.02	4.36	4.04	6.28	3.58	2.20			4.20
Fixed Route													
2025 Preventable Accidents	2	1	2	7	4	2	0	1	3	1			23
2024 Preventable Accidents	0	0	5	1	3	3	3	3	1	2			21
2024-2025 Change	2	1	-3	6	1	-1	-3	-2	2	-1			2
2025 Preventables Rate (Per 100k mi)	2.44	1.18	2.33	7.59	5.15	2.86	-	1.29	3.06	1.00			2.74
2024 Preventables Rate (Per 100k mi)	-	-	5.97	1.13	4.02	4.36	4.04	3.77	1.19	2.20			2.60
BT Access													
2025 Collision Accidents	1	0	0	1	0	0	0	1	0	0			3
2024 Collision Accidents	2	0	0	3	0	0	0	2	0	2			9
2024-2025 Change	-1	0	0	-2	0	0	0	-1	0	-2			-6
2025 Collision Rate (Per 100k mi)	11.79	-	-	9.47	-	-	-	10.54	-	-			3.15
2024 Collision Rate (Per 100k mi)	14.69	-	-	27.71	-	-	-	17.33	-	18.51			8.27
BT Access													
2025 Preventable Accidents	1	0	0	0	0	0	0	0	0	0			1
2024 Preventable Accidents	2	0	0	0	0	0	0	2	0	1			5
2024-2025 Change	-1	0	0	0	0	0	0	-2	0	-1			-4
2025 Preventables Rate (Per 100k mi)	11.79	-	-	-	-	-	-	-	-	-			1.05
2024 Preventables Rate (Per 100k mi)	14.69	-	-	-	-	-	-	17.33	-	9.25			4.60
Roadcalls													
Fixed Route													
2025 Roadcalls	8	10	13	18	7	10	9	0	3	10			88
2024 Roadcalls	14	10	12	6	4	9	8	2	5	13			83
2024-2025 Change	-6	0	1	12	3	1	1	-2	-2	-3			5
2025 Roadcalls (Per 100k mi)	9.76	11.82	15.13	19.51	9.01	14.28	12.35	-	3.06	10.01			10.47
2024 Roadcalls (Per 100k mi)	16.41	12.58	14.33	6.78	5.36	13.08	10.79	2.51	5.96	14.31			10.26
BT Access													
2025 Roadcalls	0	0	0	0	0	0	0	0	0	0			0
2024 Roadcalls	0	0	0	0	1	0	0	0	1	0			2
2024-2025 Change	0	0	0	0	-1	0	0	0	-1	0			-2
2025 Roadcalls (Per 100k mi)	-	-	-	-	-	-	-	-	-	-			-
2024 Roadcalls (Per 100k mi)	-	-	-	-	9.14	-	-	-	10.09	-			1.84

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
FINANCIAL NARRATIVE FOR THE MONTH ENDING
OCTOBER 31, 2025**

Operating Expenses

Operating expenses for October totaled \$1,069,679. Overall total operating expenses decreased by \$2,614 from September. Salary and Fringe benefits expense for October were \$831,447. This represents an increase from September due to October having three pay periods. Materials and Supplies for October were \$26,793. This reflects a decrease from September due not paying an IU diesel fuel invoice in October. Services and Utilities expense for the month totaled \$211,439. This represents a decrease from September due to mainly the \$150,000 payment to the City of Bloomington for the Hopewell Project. BT has spent 71% of the 2025 operating expense budget with 83% of the year completed.

Operating Revenues

Operating revenues for October totaled \$707,389 bringing year-to-date operating revenues to \$12,392,812.

Capital Expenditures

There were no material capital expenditures in October.

Operating Cash Balance

October 31, 2025	October 31, 2024	Change
\$16,418,913	\$18,197,980	\$1,779,067 decrease

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
SUMMARY OF REVENUES AND EXPENSES
FOR THE PERIOD ENDED OCTOBER 31, 2025**

	MONTH ENDING 10/31/2025	PERCENT OF ANNUAL BUDGET	YTD	ANNUAL BUDGET PLUS ENCUMBRANCES/ ADD'L APPROP.	PERCENT OF ANNUAL BUDGET USED
Operating Expenses:					
Salary and Fringe Benefits	\$ 831,447	10%	\$ 6,327,596	8,732,900	72%
Materials and Supplies	26,793	1%	839,708	1,790,000	47%
Services and Utilities	211,439	7%	2,515,965	3,116,897	81%
Total Operating Expenses	1,069,679	8%	9,683,269	13,639,797	71%
Operating Revenues:					
Local Tax Revenue	59,304	2%	1,585,738	2,405,312	66%
Fare Revenue	284,387	12%	2,064,826	2,345,004	88%
Other Locally Derived Revenue	79,624	1%	4,635,294	11,072,130	42%
Total Locally Derived Revenue	423,315	3%	8,285,858	15,822,446	52%
Federal Operating Grants	284,074	12%	1,499,074	2,389,981	63%
State Operating Grants (PMTF)	-	0%	2,607,880	2,607,880	100%
Total Operating Revenues	707,389		12,392,812	20,820,307	
Operating Gain/(Loss)	(362,290)		2,709,543		
Federal Capital Grants	41,764	0%	9,655,631	25,656,647	38%
State Capital Grants	-	0%	-	522,499	0%
Transfer from Capital Reserve	-	0%	-	-	0%
Revenue from Capital Grants/Reserve	41,764	0%	9,655,631	26,179,146	37%
Capital Expenditures:	24,125	0%	13,600,636	33,359,656	41%
Capital Gain/(Loss)	17,639		(3,945,005)		
Net Gain/(Loss)	(344,651)		(1,235,462)		

**BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
COMPARATIVE SUMMARY OF REVENUES AND EXPENSES
FOR THE PERIODS ENDED OCTOBER 2024 AND 2025**

	MONTH ENDING 10/31/2025	MONTH ENDING 10/31/2024	% CHANGE	YTD 10/31/2025	YTD 10/31/2024	% CHANGE
Operating Expenses:						
Salary and Fringe Benefits	\$ 831,447	\$670,719	24%	\$ 6,327,596	\$5,896,163	7%
Materials and Supplies	26,793	186,802	-86%	839,708	1,045,545	-20%
Services and Utilities	211,439	218,826	-3%	2,515,965	1,777,203	42%
Total Operating Expenses	1,069,679	1,076,347	-1%	9,683,269	8,718,911	11%
Operating Revenues:						
Local Tax Revenue	59,304	60,115	-1%	1,585,738	1,641,883	-3%
Fare Revenue	284,387	359,603	-21%	2,064,826	1,749,641	18%
Other Locally Derived Revenue	79,624	156,992	-49%	4,635,294	5,023,474	-8%
Total Locally Derived Revenue	423,315	576,710	-27%	8,285,858	8,414,998	-2%
Federal Operating Grants	284,074	280,000	1%	1,499,074	1,149,000	30%
State Operating Grants (PMTF)	-	-	0%	2,607,880	2,607,880	0%
Total Operating Revenues	707,389	856,710	-17%	12,392,812	12,171,878	2%
Operating Gain/(Loss)	(362,290)	(219,637)		2,709,543	3,452,967	
Federal Capital Grants	41,764	43,960	-5%	9,655,631	2,753,258	251%
State Capital Grants	-	-	0%	-	-	0%
Transfer from Capital Reserve	-	-	0%	-	-	0%
Revenue from Capital Grants/Reserve	41,764	43,960	-5%	9,655,631	2,753,258	251%
Capital Expenditures:	24,125	58,043	-58%	13,600,636	3,535,974	285%
Capital Gain/(Loss)	17,639	(14,083)		(3,945,005)	(782,716)	
Net Gain/(Loss)	(344,651)	(233,720)		(1,235,462)	2,670,251	

**Bloomington Public Transportation Corporation
Personnel Report
OCTOBER 2025**

	Monthly New Hires	Monthly Terminations	End of Month Vacancies
Administrative Staff	0	0	1
Fixed Route Drivers	0	0	6
BT Access Drivers	0	0	1
Maintenance	0	0	1
Mechanic	0	0	2
Service Person	0	0	1
Service Attendants	0	0	1
Total	0	0	13

**SPECIAL MEETING IN EXECUTIVE SESSION
BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION (BPTC)
October 2, 2025 – 5:30 PM**

MINUTES

A special meeting in executive session of the Bloomington Public Transportation Corporation Board of Directors was held on October 2, 2025, at 5:30 p.m. at the Edward J. Kuntz Board Room of the Bloomington Public Transportation Corporation Operating Facility, 130 West Grimes Lane, Bloomington, Indiana 47403. Present were Nancy Obermeyer, Douglas Horn, Kent McDaniel, and James McLary.

Also present was John Connell, BPTC General Manager and Brenda Underwood, BPTC Human Resource Director, and Christa Browning, BPTC Controller.

Also present via zoom was Cindy Bushur-Hallam, Hanson Professional Services, Travis Emery, Hanson Professional Services, and Steve Gobelman Hanson Professional Services. Also present was Dean Kpere-Daibo, Partner, Traditional Labor Practice Co-Chair, Constangy, Brooks, Smith & Prophete, LLP.

The purpose of the meeting was for the specific purpose of discussing matters under I.C. § 5-14-1.5-6.1(b)(2)(A) and (D).

Other than the matters referenced above no other business was discussed or actions taken. The meeting was then adjourned.

APPROVE:

ATTEST:

James McLary, Chair
Board of Directors BPTC

Nancy Obermeyer, Secretary
Board of Directors BPTC

**SPECIAL MEETING IN EXECUTIVE SESSION
BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION (BPTC)
October 21, 2025 – 5:00 PM**

MINUTES

A special meeting in executive session of the Bloomington Public Transportation Corporation Board of Directors was held on October 21, 2025, at 5:00 p.m. at the Edward J. Kuntz Board Room of the Bloomington Public Transportation Corporation Operating Facility, 130 West Grimes Lane, Bloomington, Indiana 47403. Present were Nancy Obermeyer, Douglas Horn, Don Griffin, and James McLary.

Also present was John Connell, BPTC General Manager and Brenda Underwood, BPTC Human Resource Director, Christa Browning, BPTC Controller, and Shelley Strimiatis, .

Also present via zoom was Cindy Bushur-Hallam, Hanson Professional Services, and Travis Emery, Hanson Professional Services.

The purpose of the meeting was for the specific purpose of discussing matters under I.C. § 5-14-1.5-6.1(b)(2)(A).

Other than the matters referenced above no other business was discussed or actions taken. The meeting was then adjourned.

APPROVE:

ATTEST:

11-18-25
**James McLary, Chair
Board of Directors BPTC**

11-18-25
**Nancy Obermeyer, Secretary
Board of Directors BPTC**

**REGULAR BOARD MEETING
BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION (BPTC)
OCTOBER 21, 2025 – 5:30 PM.**

MINUTES

Chair James McLary convened the regular meeting of the Board of Directors of the Bloomington Public Transportation Corporation.

Join Zoom Meeting at the following link:

<http://us02web.zoom.us/j/83967178724?pwd=WWY0TjE0WTVHNXdhdTdvaDhKcVpZZz09>

Meeting ID: 839 6717 8724

Passcode: 248581

One Tap Mobile

+13017158592,,84028694365#,,,,*352724# US Washington DC)

+116465588656,,84028694365#,,,,*352724# US (New York)

Dial By Your Location

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 669 9000 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 839 6717 8724

Passcode: 248581

ROLL CALL

Board Members and staff present: Chair James McLary, Board Member Doug Horn, Board Member Don Griffin, Secretary Nancy Obermeyer, General Manager John Connell, Controller Christa Browning, Operations Manager Mike Clark, Human Resource and Marketing Administrator Brenda Underwood, Planning and Special Projects Manager Shelley Strimaitis, Marketing and Development Manager Bryan Fyalkowski, and Grants and Procurement Specialist Zac Huneck.

Members of the Public: Dave Askins, and Rob Barnes, Hagerman Group

The following additional persons were also present via Zoom. Justin VanLeeuwen, IU Campus Bus, Scott Smith and Patrick Davis.

OLD BUSINESS

There was no old business.

MINUTES

Board Member Griffin made a motion to approve the September 23, 2025 Board Minutes. Secretary Obermeyer seconded the motion. The motion was approved unanimously.

NEW BUSINESS ACTION ITEMS

General Manager Connell stated there are no action items.

General Manager Connell stated that the 2026 budget was passed by Bloomington City Council on October 8th, 2025.

Chair McLary asked if there were any questions regarding LIT. General Manager Connell stated that there had been some inquiries about the uses of the LIT funds. He explained that the 2025 and 2026 allocations are earmarked for land acquisition. Connell noted that he will report back to the Bloomington City Council on how the funds are being used and how they have been leveraged as local matches for federal grants.

General Manager Connell said the Green Line will need to be discussed. He noted that it ties in well with the Strategic Plan update. He reported that Grants and Procurement Specialist Zac Huneck is currently preparing a Request for Proposal for the Strategic Plan update. General Manager Connell stated that the goal is to release the RFP soon and make an award in January. He invited board members to share any thoughts, concerns, or items they would like to see included in the RFP, noting that he will send a draft to everyone for review.

General Manager Connell noted that Senate Bill 1 will be a major game changer. He said that understanding what this legislation means for Bloomington Public Transportation Corporation over the next five years will be an important component of the Strategic Plan. He added that another goal of the plan is to review previously identified priorities, evaluate accomplishments, and determine next steps. General Manager Connell emphasized that it is critical to move this process forward as quickly as possible.

Chair McLary asked if the goal is to have the Strategic Plan completed by the end of 2026. General Manager Connell confirmed that it is. He noted that the previous Strategic Plan took about ten months to complete. Since this is an update rather than a full rewrite the process should be accomplished more quickly.

Board Member Horn congratulated staff on the budget and commended the work that went into its preparation.

General Manager Connell reported that the 2024 audit has been completed by the State Board of Accounts. He explained that the audit was subcontracted to Crowe Financial and the results are included in the complete audit report provided in the board packet. Connell noted that there were no findings and that everything was in order. He commended Controller Browning and Kim Smith for their excellent work. Additionally, he informed the board that the next FTA Triennial Review is scheduled for 2026.

Chair McLary stated that he had a question regarding the budget. He asked whether the bonuses for salaried staff were included in the budget. General Manager Connell replied that they are not included in the budget but are addressed separately in the finance ordinance.

General Manager Connell stated that he would like to update the board on the BOT Request for Quote RFQ process. He explained that for the design and construction of the new facility there were three proposals were initially received. He noted they were then narrowed down to two: Five Twenty Three Development and GM Development.

General Manager Connell noted that the principal developers for each proposal outlined their teams for primary architecture, engineering, and construction services in accordance with BOT procedures. The Evaluation Committee, consisting of General Manager Connell, Board Member Horn, Chair McLary, Grants and Procurement Specialist Zac Huneck, and City Engineer Andrew Cibor from the City of Bloomington, conducted the review.

He explained that in person interviews with the two development teams were held in September. The final interviews were conducted in October to address remaining questions. During the final interview process the Evaluation Committee was informed of the imminent acquisition of Five Twenty Three Development by GM Development.

General Manager Connell stated that GM Development's acquisition of Five Twenty Three Development presents a unique opportunity for the Bloomington Public Transportation Corporation. He said he believes this is advantageous for the organization as it allows them to assemble what he calls the "dream team."

General Manager Connell noted that after completing the final selection the team met one last time with all members to ensure compatibility and effective collaboration. He stated that, after these meetings, the board and staff feel confident in the final team that has been selected and expressed that they are expected to do an excellent job for the organization.

General Manager Connell stated that GM Development will serve as the lead developer and oversee the entire BOT process. He explained that Kimley-Horn will handle civil and environmental engineering, Etica Group will be responsible for architecture and design, and Hagerman will manage construction. General Manager Connell noted that this team has proposed a zero fee scoping period which allows the project to progress without incurring initial costs.

He added that once a conceptual site plan and proposed budget are developed they will be presented to the Board in a public hearing. Following the hearing it will be up to the Board to take final action on executing a contract.

General Manager Connell expressed his appreciation to the Evaluation Committee including Andrew Cibor.

Chair McLary stated that the firm has now been selected. He explained that General Manager Connell will negotiate a contract with the firm after which the scoping period will begin.

Marketing and Development Manager Bryan Fyalkowski gave an overview of the quarterly KPI Report.

Planning and Special Projects Manager Shelley Strimaitis reported on ridership for September 2025. She stated that fixed route service provided 288,823 trips. BT Access provided 2276 trips.

Controller Christa Browning gave an overview of the September 2025 Financial Report.

Human Resources and Marketing Administrator Brenda Underwood reported that in September there were no new hires. She noted that the organization lost three drivers: one did not complete training, one accepted another position, and one was terminated. She stated that, as of now, there is a need to fill six driver positions. Additionally, she noted that the administrative staff position is for a Chief Safety Officer.

Board Member Horn reported that the MPO meeting was cancelled for this month. He noted that the next meeting is scheduled for November 14th.

CLAIMS

Secretary Obermeyer made a motion to approve claims for October 21, 2025. Board Member Horn seconded the motion. The motion was approved unanimously.

PUBLIC COMMENTS

There were no comments from the public.

COMMENTS FROM THE BOARD MEMBERS

There were no comments from the board.

ADJOURNMENT

Secretary Obermeyer made a motion to adjourn. Board Member Horn seconded the motion. The board approved unanimously.

APPROVE:

ATTEST:

11-18-25
James McLary, Chair
Board of Directors BPTC

11-18-25
Nancy Obermeyer, Secretary
Board of Directors BPTC