

FOOD AND BEVERAGE TAX YEAR TO YEAR COMPARISON

	2026		2025		2024		2023		2022		2021		2020		2019		2018	
	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED	PAYERS	TOTAL RECEIVED
January	366	\$386,363.91	362	\$400,136.82	380	\$368,645.88	369	\$364,806.60	338	\$310,294.58	294	\$215,713.13	346	\$295,742.42	344	\$283,483.56	0	\$0.00
February	350	\$358,861.06	359	\$348,689.64	361	\$337,912.32	360	\$404,946.47	326	\$298,642.90	297	\$219,968.97	314	\$244,766.10	308	\$252,916.41	78	#####
March	369	\$416,697.19	364	\$380,514.48	360	\$366,928.55	363	\$374,870.16	333	\$323,327.41	315	\$246,562.87	316	\$268,388.63	326	\$261,060.06	Feb/March above	
April	381	\$429,216.06	369	\$413,438.73	375	\$396,284.34	356	\$392,292.17	331	\$337,361.78	311	\$270,906.81	275	\$204,681.51	333	\$291,297.35	282	#####
May	377	\$451,145.23	367	\$428,447.80	378	\$434,619.15	372	\$426,220.44	341	\$371,776.97	317	\$329,783.34	277	\$173,935.23	350	\$343,971.81	274	#####
June			365	\$391,015.78	374	\$363,747.52	373	\$355,984.49	350	\$357,556.21	329	\$321,524.05	255	\$163,874.18	309	\$271,539.89	256	#####
July			374	\$369,052.98	374	\$341,120.46	365	\$338,740.38	349	\$346,218.88	323	\$294,734.53	289	\$208,459.80	358	\$293,934.48	290	#####
August			366	\$342,393.85	380	\$341,217.12	371	\$332,209.56	355	\$333,884.01	339	\$297,340.67	287	\$202,637.33	316	\$229,573.06	298	#####
September			375	\$408,689.48	387	\$387,648.70	368	\$364,069.10	340	\$340,324.78	337	\$337,204.31	309	\$273,866.35	332	\$267,760.47	268	#####
October			388	\$463,918.20	361	\$440,417.63	376	\$448,562.38	354	\$396,236.39	331	\$362,724.29	300	\$244,735.33	348	\$340,956.21	324	#####
November			357	\$456,206.45	341	\$462,194.60	373	\$409,787.85	354	\$404,406.76	345	\$358,413.39	292	\$247,058.78	321	\$289,188.46	308	#####
December			365	\$408,661.37	344	\$418,920.26	369	\$361,721.22	358	\$384,536.73	349	\$372,121.37	309	\$264,518.53	335	\$321,528.03	336	#####
TOTALS		\$2,042,283.45		\$4,811,165.58		\$4,659,656.53		\$4,574,210.82		\$4,204,567.40		\$3,626,997.73		\$2,792,664.19		\$3,447,209.79		#####

GRAND TOTAL: **\$32,717,617.91**

2026	Amount Collected	City Actual	County Actual		City	County
January	\$386,363.91	\$347,727.52	\$38,636.39	\$386,363.91	90.00%	10.00%
February	\$358,861.06	\$322,974.95	\$35,886.11	\$358,861.06	90.00%	10.00%
March	\$416,697.19	\$375,027.47	\$41,669.72	\$416,697.19	90.00%	10.00%
April	\$429,216.06	\$386,294.45	\$42,921.61	\$429,216.06	90.00%	10.00%
May	\$451,145.23	\$406,030.71	\$45,114.52	\$451,145.23	90.00%	10.00%
June		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
July		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
August		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
September		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
October		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
November		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
December		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
YTD Total	\$2,042,283.45	\$1,838,055.11	\$204,228.35			
	Average Percentages		90%			10%