

# BPTC WORKING SESSION

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November 3, 2023 – 12:30 pm

# Agenda

1. Background on Urbanized Area Boundary
2. Funding discussion for the expanded Urbanized Area
3. Timelines

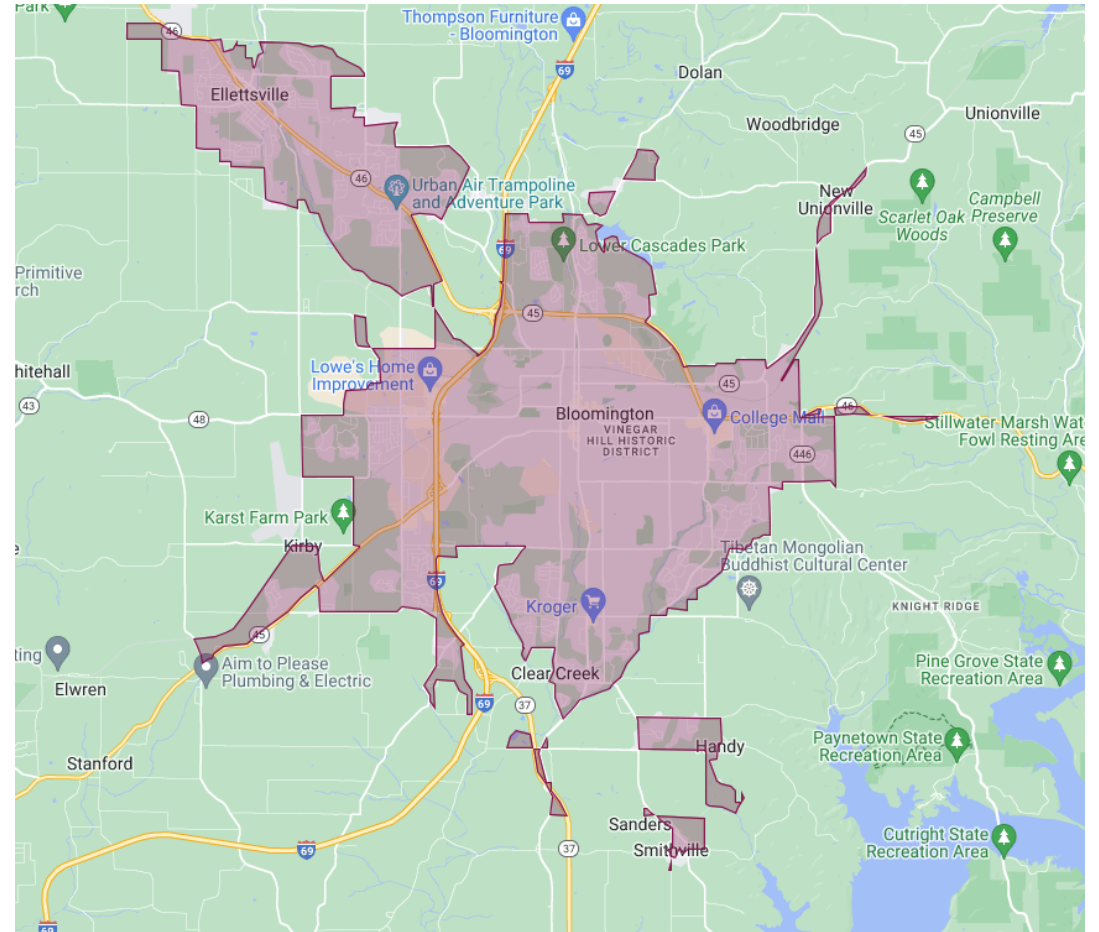
# Background on Urbanized Area Boundary

New Urbanized Area Boundary Based on 2020 Census

Expanded Outside City of Bloomington Limits

FTA enforcing urban-to-urban trips that cannot be provided by Rural Transit effective January 1, 2024

*(Defined as trips identified in purple traveling to other areas in purple)*



# Background on Urbanized Area Boundary

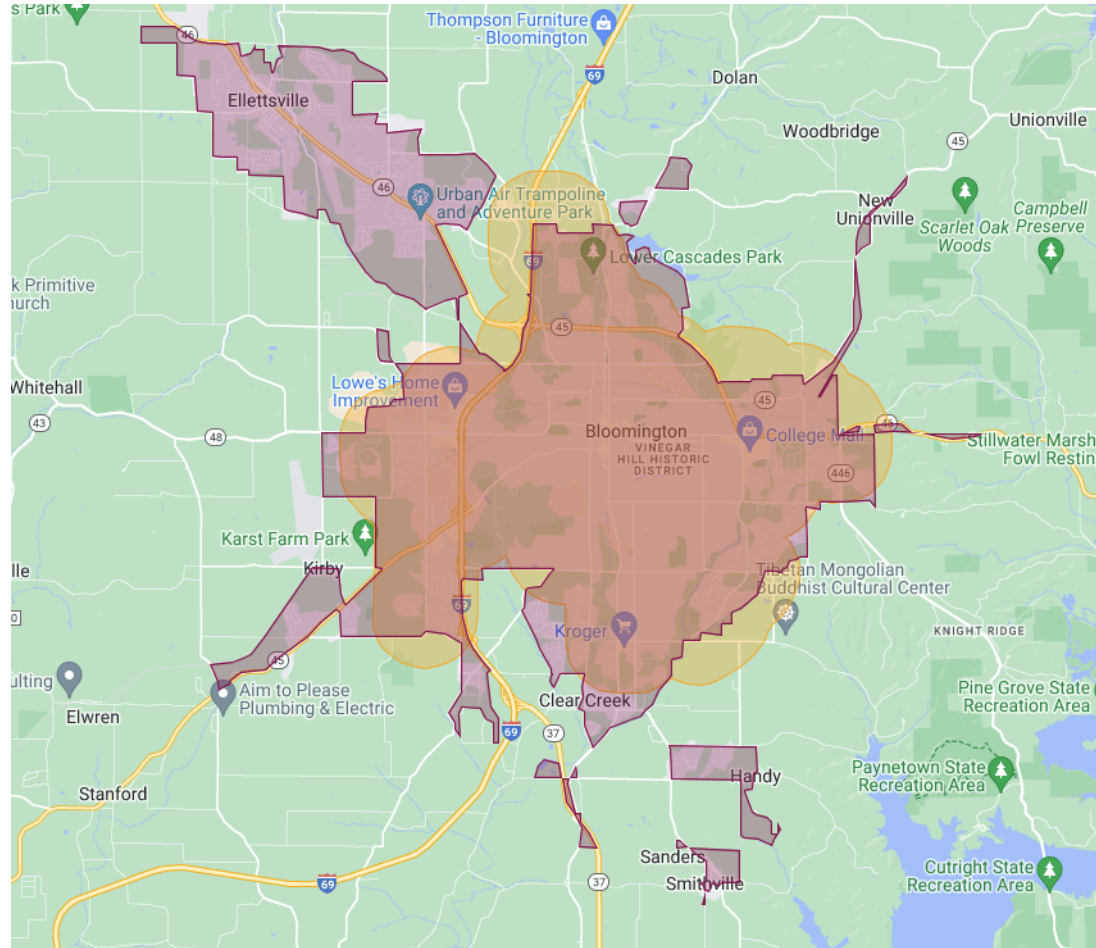
ADA Service Area Under Existing Fixed Route Service

**ORANGE** =  $\frac{3}{4}$  Mile from Existing Fixed Route System

August 2023: Service Outside City Limits Approved

## ***Current ADA Policy for BPTC***

- Rides available for those unable to ride fixed route buses
- Application process to be completed and rides may be scheduled in advanced (up to 2 weeks)



# Major Considerations for Session

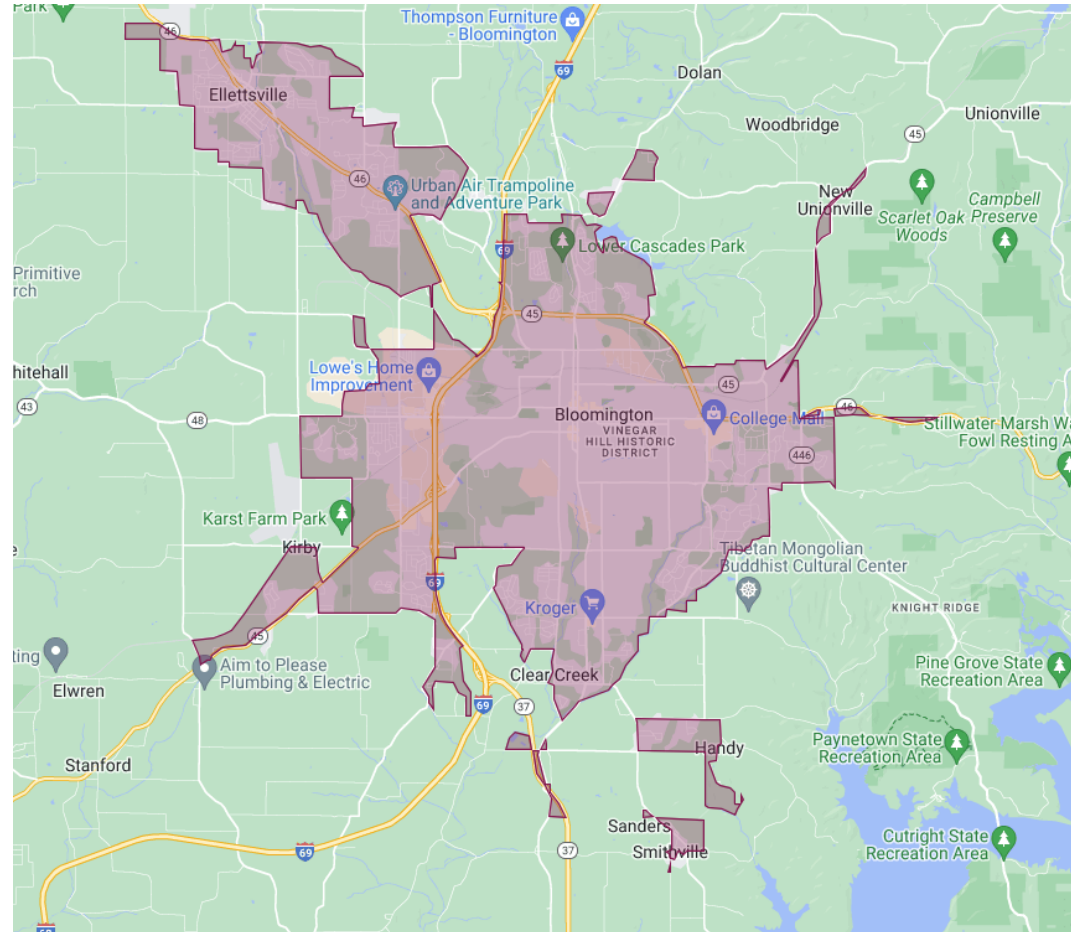
- **Staff Recommendation:**

- Expand ADA service area to include entire Urbanized Area starting January 1, 2024

- **Board Responsibility:**

- Determine equitable source of local funding to support service outside City limits starting January 1, 2024

# ADA Service Area Effective January 1, 2024



# Funding Scenarios to Consider

- What level of funding will we require to operate expanded service within the urbanized area?
- What service levels will we be able to provide considering existing resources (staff and vehicles) as of January 1, 2024?
- What could future look like with funding and added resources?

# Local Funding Philosophies

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Per Capita Local Match	Federal Formula	ED LIT	Cost Per Trip
\$2,354,144	\$1,692,594	\$2,908,119	\$312,000





# Per Capita Local Match

City Revenue Source	Total	Per Capita
BPTC Property Tax	\$1,610,412	\$20.34
ED-LIT City Appropriation	\$3,806,100	\$48.08
BPTC LIT	\$608,074	\$7.68
<b>TOTAL</b>	<b>\$6,024,586</b>	<b>\$76.10</b>

Local Revenue Sources as of 2024

\$76.10 = Cost per City of Bloomington Resident

# Service Levels Within City Limits Supported by Local Revenue

**Revenue Hours Based on Current BT Service in FY 2022 = 95,969 Hours**

85,010 Fixed Route Revenue Hours (88%)

10,959 Demand Response Revenue Hours (12%)



# Local Funding Scenario – Per Capita Breakdown with Urbanized Area

Urbanized Area Population MINUS City of Bloomington Population = 30,395

$30,395 \times \$76.10 = \$2,354,144$  total outside City of Bloomington

	Population	@ \$76.10
Ellettsville	6,588	\$501,338
Urbanized Area – Non-Ellettsville	24,347	\$1,852,776
<b>Total Urbanized Area Outside City of Bloomington</b>	<b>30,395</b>	<b>\$2,354,114</b>

# Service Levels Expected Outside City Limits

Fixed Route Revenue Hours ????

Demand Response Revenue Hours ????

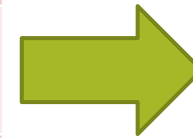
Hours of Service / Population of City of Bloomington = 1.21

	Hours of Service	BT Access (12%)	Fixed Route (88%)
Ellettsville	7,971	956	7,015
Urbanized Area Non-Ellettsville	29,459	3,535	25,924
<b>Estimated Total Hours of Service</b>	<b>37,430</b>	<b>4,491</b>	<b>32,939</b>

# 2 Federal Formula Local Match Factor

	FY 2023
Federal 5307 Formula Funds	\$4,209,380
2020 Urbanized Area Population	110,103
Per Capita	\$38.23

	Population	@\$38.23/Capita	%
City Population	79,168	\$3,026,695	72%
Urbanized Area Outside City Population	30,935	\$1,182,685	28%
Total	110,103	\$4,209,380	100%



*Ellettsville = 6,588 Population = \$251,868*  
*County – Ellettsville = 24,347 Population = \$930,817*  
*Total = 30,935 Population*

## 2 Federal Formula Local Match Factor

	With LIT Funds
2024 City Local Revenue	\$6,024,586
2023 FTA 5307 Funds	\$4,209,380
<b>2024 City Local Match Rate</b>	<b>1.43</b>



	Federal 5307	@ 1.43
Ellettsville	\$251,867.76	\$360,459
County – Non-Ellettsville	\$930,817.28	\$1,332,134
<b>Total Non-City</b>	<b>\$1,182,685.03</b>	<b>\$1,692,594</b>

# 3 ED LIT Funding by Percentage

23% of City ED LIT funds were dedicated to BPTC

	LIT Funds	23% of LIT
City of Bloomington	\$16,587,406	\$3,806,100
Ellettsville	\$1,394,366	\$320,704
County	\$11,249,634	\$2,587,415

Total for Ellettsville and County

**\$2,908,119**

## 4 Cost Per Trip

	Cost Per Hour	Cost Per Trip
Fixed Route	\$100	\$3.85
Demand Response	\$74.49	\$39.00

Non-City entity would pay per trip service that is provided by BPTC

**Estimated 8,000 Demand Response trips/year (based on 35/day) = \$312,000**



# Timeline

## **November 28, 2023**

Board action on service area

Board decide funding mechanism for service to Urbanized Area

## **January 1, 2024**

Start of ADA service to Urbanized Area

## **2024**

Continued discussions on dedicated source of local revenue to support transit